

FISCAL NOTE

HB 95 - SB 402

February 12, 2007

SUMMARY OF BILL: Amends Tenn. Code Ann. § 13-26-107(c) to increase the contributions the state and local governments can make to human resource agencies (HRAs).

ESTIMATED FISCAL IMPACT:

Increase State Expenditures - \$270,000

Assumptions:

- There are nine regional human resource agencies (HRAs).
- Bill does not remove the statutory cap in Tenn. Code Ann. § 13-26-107(d) on amount counties can be required to contribute (15 cents per capita and \$10,000 annually). Required contributions remain subject to this existing cap. Therefore there will be no increase in required county contributions. There is no statutory cap on state contributions to each HRA.
- Counties may voluntarily exceed the cap under existing law. According to the Comptroller, approximately 65 counties currently exceed the cap. No additional counties will voluntarily raise their contributions. Each HRA currently receives contributions in excess of the required amount from some counties. The state's contribution will be increased by \$30,000 to each HRA to match the higher contribution of these counties ($\$30,000 \times 9 = \$270,000$).

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink, reading "James W. White". The signature is written in a cursive style with a large, stylized "J" and "W".

James W. White, Executive Director